

City Council Chambers ◊ 524 West Stephenson Street, 3<sup>rd</sup> Floor ◊ Freeport, IL 61032

## COMMITTEE OF THE WHOLE AGENDA SPECIAL MEETING MONDAY, JUNE 15, 2015 AT 5:00 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance led by Alderperson Patrick Busker (chairperson of meeting)
- 4. Public Comments Agenda Items (limited to 3 minutes per person)
- 5. Northwest Illinois Development Alliance (NIDA) Agreement as presented by Mayor Gitz
- 6. Continuation of Discussion of Preliminary Budget Documents for the General Fund Fiscal Year 2015-2016

(view doc 1 titled "What changed from FY 2015") (view doc 2 titled "FY 2016 all funds draft 06/08/2015") (view doc 3 provided as handout 06/08/2015 "corrected treasurer & pension funds")

## View Fiscal Year 2016 Budget for Council dated 06/15/2015

The following are notes for discussion:

- All other funds
- Scheduled inspections and maintenance on City Buildings added to budget?
- Fire Improvement Fund Transfer
- Cost of living, disparity, and PEHP cost information
- Council member requested additions/reductions/funding sources
- 7. Public Comments Agenda or Non-Agenda Items (limited to 3 minutes per person)
- 8. Adjournment

Note - City Council meeting will begin shortly thereafter adjournment of the Committee of the Whole

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